

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2006-07**

**Agency:** F30 - Budget & Control Board - Employee Benefits      **Functional Group:** Constitution & Statewide Obligations

**277 Employee Benefits**

Provides a retiree supplement for a specific group of state and school district employees who retired in the 1980's (\$2,655,185). \$3.9 million for the National Guard Pension Fund. Also any funding for state employee pay plan (\$52,597,344) and employer's share of health insurance rate increases (\$30,503,922) is appropriated to F30 and allocated to state agencies and school districts. \$760,000 appropriated to F30 for allocation to state agencies to provide additional mileage reimbursement for use of personal owned vehicles. The other EIA funds are used to allocate EIA - teacher pay funds to certain state agencies (\$612,082).

**FY 2006-07**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$91,155,666	\$90,543,584	\$0	\$0	\$0	\$612,082	0.00

**Expected Results:**

**Outcome Measures:**

**AGENCY TOTALS**

*Budget & Control Board - Employee Benefits*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$91,155,666	\$90,543,584	\$0	\$612,082
	<b>TOTAL SUPPLEMENTAL FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	0.00